Rule #	Category Title	Metric Title	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
1	Number and Housing Level of Inmates	Level I	129	145	137	150	158	149	147	166	170	165	155	170
2	Number and Housing Level of Inmates	Level II	0	0	0	0	0	0	0	0	0	0	0	0
3	Number and Housing Level of Inmates	Level III	2,553	2,431	2,434	2,489	2,455	2,536	2,519	2,560	2,556	2,659	2,675	2,660
4	Number and Housing Level of Inmates	Level IV	0	0	0	0	0	0	0	0	0	0	0	0
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	9	8	7	3	13	8	15	14	12	15	14	10
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	0	0	0	0	0	0	0	0	0	0	0	0
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	2,691	2,584	2,578	2,642	2,626	2,693	2,681	2,740	2,738	2,839	2,844	2,840
13	Positions - Authorized and Vacant	Authorized	1,015	1,015	1,015	1,015	1,015	1,015	1,011	1,011	1,011	1,011	1,011	1,011
14	Positions - Authorized and Vacant	Vacant	119	105	103	103	107	103	100	97	107	105	91	104
15	Overtime Hours	Custody	12,282.78	12,532.84	11,257.96	7,903.11	9,216.56	10,592.91	7,409.80	11,470.62	9,697.10	8,864.07	9,328.65	8,602.89
16	Overtime Hours	Non-Custody	701.25	860.50	1,272.25	906.25	1,165.50	1,226.50	1,186.50	1,126.75	1,012.00	785.25	801.75	793.25
17	Overtime Hours	Dental + Mental Health	16.00	8.00	26.00	10.25	42.00	5.75	20.50	0.00	32.00	29.00	14.50	41.00
18	Overtime Hours	Total Overtime Hours	13,000.03	13,401.34	12,556.21	8,819.61	10,424.06	11,825.16	8,616.80	12,597.37	10,741.10	9,678.32	10,144.90	9,437.14
19	Sick Leave Hours	Custody	1,915.50	3,729.00	4,723.75	4,598.00	4,244.75	4,343.75	4,299.00	4,043.75	4,300.75	4,109.75	4,944.50	5,164.75
20	Sick Leave Hours	Non-Custody	2,178.75	1,479.00	2,065.50	1,902.75	2,051.25	1,671.50	1,618.25	1,953.75	1,905.50	2,068.25	1,672.75	1,799.00
21	Sick Leave Hours	Dental + Mental Health	408.50	332.00	393.50	481.50	286.00	313.00	258.00	247.75	246.13	377.50	306.00	414.00
22	Sick Leave Hours	Total Sick Leave Hours	4,502.75	5,540.00	7,182.75	6,982.25	6,582.00	6,328.25	6,175.25	6,245.25	6,452.38	6,555.50	6,923.25	7,377.75
23	Number of Deaths	Homicide	0	0	0	0	0	0	0	0	0	0	0	0
24	Number of Deaths	Suicide	0	0	0	0	0	0	0	0	0	0	0	0
25	Number of Deaths	Unexpected	0	0	0	0	0	0	0	0	0	0	0	0
26	Number of Deaths	Expected	0	0	0	0	0	0	0	0	0	0	0	0
27	Number of Deaths	Other	0	0	0	0	0	0	0	0	0	0	0	0
28	Number of Deaths	Total	0	0	0	0	0	0	0	0	0	0	0	0
29	Use Of Force (UOF)	Total UOF Incidents	4	6	11	9	4	6	13	6	8	16	7	6
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	91	76	116	89	90	54	71	78	74	79	69	80
31	Inmate Appeals - 1st Level	Appeals Screened Out	55	42	66	58	57	31	50	49	51	39	30	41
32	Inmate Appeals - 1st Level	Appeals Accepted	36	34	50	31	33	23	21	29	23	40	39	39
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	22	24	24	43	18	23	18	12	21	24	25	43
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	13	17	11	7	10	8	7	2	8	6	5	9

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35	Inmate Appeals - 1st Level	Appeals Overdue	0	0	0	0	0	0	0	0	0	0	0	0
36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	72	47	46	54	83	59	89	78	58	55	50	73
37	Inmate Appeals - 2nd Level	Appeals Screened Out	17	8	1	5	32	20	41	32	24	17	13	20
38	Inmate Appeals - 2nd Level	Appeals Accepted	55	39	45	49	51	39	48	46	34	38	37	53
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	18	42	23	33	35	37	28	19	27	32	19	35
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	13	15	13	14	16	14	18	13	14	19	5	15
41	Inmate Appeals - 2nd Level	Appeals Overdue	0	0	0	0	0	0	0	0	0	0	0	0
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	28	22	29	19	26	29	37	21	30	22	21	22
43	Inmate Appeals - 3rd Level	Appeals Screened Out	10	8	6	4	7	6	11	3	6	2	9	3
44	Inmate Appeals - 3rd Level	Appeals Accepted	18	14	23	15	19	23	26	18	24	20	12	19
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	44	22	12	14	17	18	17	18	25	15	14	19
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	5	2	0	1	1	0	2	1	1	2	0	0
47	Inmate Appeals - 3rd Level	Appeals Overdue	32	1	1	1	0	0	0	1	2	5	5	8
48	Contraband	Cellular Telephone Seizure Events	28	25	35	35	18	23	31	20	15	15	15	10
49	Contraband	Quantity of Cellular Telephones Seized	54	36	43	36	18	24	42	24	15	15	15	11
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	3	2	2	6	8	6	4	3	2	1	1	1
53	Contraband	Quantity of Heroin Seized (grams)	77.64	5.53	0.48	34.37	65.99	85.02	116.63	2.02	37.04	8.88	75.93	110.82
54	Contraband	Marijuana Seizure Events	0	0	2	0	3	0	1	2	0	0	0	3
55	Contraband	Quantity of Marijuana Seized (grams)	0.00	0.00	2.40	0.00	1.15	0.00	10.66	2.68	0.00	0.00	0.00	482.00
56	Contraband	Methamphetamine Seizure Events	2	0	0	1	3	5	2	1	0	1	0	1
57	Contraband	Quantity of Methamphetamine Seized (grams)	234.66	0.00	0.00	3.84	25.02	3.34	1.09	1.67	0.00	7.56	0.00	273.03
58	Contraband	Tobacco Seizure Events	0	1	0	0	2	1	3	2	0	1	0	2
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	290.42	0.00	0.00	1.17	1,009.58	788.72	413.38	0.00	1.00	0.00	70.00
60	Contraband	Miscellaneous Seizure Events	0	0	0	0	0	0	0	0	0	0	1	0
61	Fiscal	Institution Budget	\$147,277,656	\$147,308,253	\$147,376,033	\$150,564,934	\$150,495,408	\$150,174,370	\$148,327,840	\$148,327,840	\$148,452,518	\$149,540,369	\$149,289,949	\$149,289,949
62	Fiscal	Actual Expenditures	\$87,959,410	\$100,354,208	\$112,774,846	\$124,671,792	\$136,024,448	\$147,964,707	\$13,995,447	\$27,218,581	\$39,345,429	\$52,675,127	\$65,062,938	\$78,450,389
63	Modified Programs	Inmate-Days on Modified Programs	0.0	1.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3

Rule#	Category Title	Metric Title	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
64	Rehabilitative Programs	Academic Education - Operational Capacity	1,762	1,740	1,740	1,713	1,740	1,740	1,686	1,686	1,686	1,740	1,740	1,806
65	Rehabilitative Programs	Academic Education - Actual Enrollment	1,754	1,768	1,795	1,759	1,813	1,822	1,707	1,780	1,787	1,889	1,886	1,689
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	1	0	0	0	2	2	1	1	1	3
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	4	10	11	12	8	0	13	5	15	10	12	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	0	0	0	0	2	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	348	348	348	308	326	347	345	345	345	345	345	345
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	344	345	344	303	320	344	344	342	343	344	344	342
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
77	Re-Entry Hub Programs	Substance Abuse Treatment - Operational Capacity	96	96	96	96	96	96	96	96	96	67	61	40
78	Re-Entry Hub Programs	Substance Abuse Treatment - Actual Enrollment	95	95	96	95	95	94	71	50	34	22	8	0
79	Re-Entry Hub Programs	Criminal Thinking - Operational Capacity	48	48	48	48	48	48	48	48	48	26	26	20
80	Re-Entry Hub Programs	Criminal Thinking - Actual Enrollment	48	48	48	48	48	48	48	47	35	21	9	1
81	Re-Entry Hub Programs	Anger Management - Operational Capacity	48	48	48	48	48	48	48	48	48	28	28	21
82	Re-Entry Hub Programs	Anger Management - Actual Enrollment	47	48	48	47	47	48	47	46	36	21	7	1
83	Re-Entry Hub Programs	Family Relationships - Operational Capacity	48	48	48	48	48	48	48	48	48	18	18	14
84	Re-Entry Hub Programs	Family Relationships - Actual Enrollment	48	48	48	48	48	46	36	28	21	13	6	1
85	Re-Entry Hub Programs	Transitions - Operational Capacity	86	78	96	30	70	32	46	82	35	96	42	14
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	55	36	56	16	56	25	44	70	29	94	35	13

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87	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Operational Capacity	24	24	24	24	24	24	24	22	13	0	0	0
88	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Actual Enrollment	22	20	21	23	21	13	13	12	1	0	0	0
89	Long-Term Offenders Pilot Program	Criminal Thinking - Operational Capacity	12	12	12	15	12	12	12	22	12	12	12	12
90	Long-Term Offenders Pilot Program	Criminal Thinking - Actual Enrollment	11	11	11	9	12	12	12	11	12	12	10	1
91	Long-Term Offenders Pilot Program	Anger Management - Operational Capacity	12	12	12	12	12	12	12	17	12	9	9	5
92	Long-Term Offenders Pilot Program	Anger Management - Actual Enrollment	11	10	10	8	10	10	9	11	11	9	4	1
93	Long-Term Offenders Pilot Program	Family Relationships - Operational Capacity	12	12	12	12	12	12	12	10	9	0	0	0
94	Long-Term Offenders Pilot Program	Family Relationships - Actual Enrollment	11	10	10	7	4	0	0	0	0	0	0	0
95	Long-Term Offenders Pilot Program	Victim Impact - Operational Capacity	12	12	12	13	12	12	12	24	15	9	9	5
96	Long-Term Offenders Pilot Program	Victim Impact - Actual Enrollment	11	10	10	10	10	10	8	11	11	9	3	0
97	Long-Term Offenders Pilot Program	Employment Readiness - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
98	Long-Term Offenders Pilot Program	Employment Readiness - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
99	Long-Term Offenders Pilot Program	Denial Management - Operational Capacity	12	12	12	9	12	12	12	22	12	12	12	12
100	Long-Term Offenders Pilot Program	Denial Management - Actual Enrollment	11	11	11	7	12	12	12	12	12	12	5	0